



**Evans Medical Plc**  
**Five Year Financial Summary**  
**For the year ended 31 December 2012**

Group	2012 N'000	2011 N'000	Local GAAP		
			2010 N'000	2009 N'000	2008 N'000
<b>Financial results</b>					
Turnover	4,864,487	4,572,073	3,942,683	3,523,703	4,465,237
Gross profit	2,611,318	2,178,239	1,846,469	1,254,436	2,449,372
Net operating expenses	(1,961,632)	(1,628,220)	(1,568,069)	(1,772,988)	(1,860,653)
Operating profit/(loss)	701,214	638,296	354,928	(405,825)	45,763
Finance cost	(503,378)	(393,201)	(409,307)	(553,158)	(433,587)
Profit/(loss) before tax	197,836	245,095	(54,379)	(958,983)	(387,824)
Taxation	86,668	(71,571)	63,142	69,392	(122,274)
Profit/(loss) for the year	284,504	173,524	8,763	(889,591)	(510,098)
Earnings per share (Naira)	0.41	0.21	0.02	(1.83)	(1.05)
<b>Financial position</b>					
<b>Capital employed:</b>					
Share capital	243,236	243,236	243,236	243,236	243,236
Share premium	340,176	340,176	340,176	340,176	340,176
Reserves	2,244,958	2,000,895	(358,937)	(448,241)	273,207
Non-controlling interest	(398,186)	(481,956)	(281,520)	(200,976)	(32,835)
<b>Total equity</b>	<b>2,430,184</b>	<b>2,102,351</b>	<b>(57,044)</b>	<b>(65,807)</b>	<b>823,784</b>
<b>Represented by:</b>					
Non current assets	4,426,805	4,317,923	1,692,561	1,683,694	1,735,509
Current assets	2,877,789	2,621,569	2,400,637	2,283,452	2,961,694
Current liabilities	(2,901,744)	(2,624,239)	(2,401,959)	(3,746,540)	(3,514,768)
Non-current liabilities	(1,972,668)	(2,212,902)	(1,748,283)	(286,413)	(358,661)
<b>Net assets/(liabilities)</b>	<b>2,430,184</b>	<b>2,102,351</b>	<b>(57,044)</b>	<b>(65,807)</b>	<b>823,784</b>
Net assets/(liabilities) per share (Naira)	5.50	4.75	(0.13)	(0.15)	1.86